

**MONTHLY PERFORMANCE OF TSUNAMI REHABILITATION PROGRAMME
FOR THE MONTH OF AUGUST - 2008**

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NAME OF THE SECTOR : HOUSING

LAND ACQUISITION DETAILS

Sl. No	Region	Extent H-A-Ca	Status of Land acquisition
1.	Puducherry	36.82.62	Out of this already 36.69.82 Ha. of land taken possession. Balance land are in advanced stage of acquisition.
2	Karaikal	68.92.64	Possession taken
	TOTAL	105.75.26 Ha	(Excluding GP lands)

HOUSE CONSTRUCTION PROGRESS

Sl No	Name of the Agency	Target	Construction completed	Construction Under Progress	
				Construction in advanced stage	Construction in preliminary stage
1	NGOs	2703	2443	260	0
2	Government of Maharashtra	1668	1508	81	79
3	Government of Puducherry	3196	150	289	2757
	Total	7567	4101	630	2836
				3466	

MONTHLYROLL OUT PLAN FOR CONSTRUCTION OF HOUSES

Month	Target No. of houses
September 2008	306
October 2008	393
November 2008	525
December 2008	868
January 2009	918
February 2009	250
March 2009	206
Total	3466

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Sl No	Name of the Sector	Total No. of Works	No. of Works Completed	No. of works in Progress	Expenditure incurred Rs.in lakhs	% Achievement	Remarks
1.	Roads & Bridges	200	171	27	6076.90	66.00 %	The ongoing works are held up due to non availability of funds. MHA has already forwarded the request to the Planning Commission for allocation of Rs.108.66 Crores.
2.	Water Supply & Sanitation	53	49	4	1386.48	74.16 %	
3.	Social Infrastructure & Welfare	146	115	31	5071.26	48.98 %	
4	Environment & Coastal Protection	471	392	79	17893.86	53.75 %	

NAME OF THE SECTOR : FISHERIES & LIVELIHOOD
(EMERGENCY TSUNAMI RECONSTRUCTION PROJECT)

Status of implementation

a)“Reconstruction & Modernisation of Fishing Harbours in Puducherry and Karaikal:”

1. Technical Evaluation report of substituted key staff (CV of Thiru K. Manickam, Marine Structural Engineer, M/s. WAPCOA, Ltd., Gurgaon) was submitted to Decision Making Authority for approval. 01.08.2008
2. As instructed by the DMA., the same was sent to the World Bank for approval. 06.08.2008
3. While pursuing with Shri Deepak Singh, World Bank Chennai office, the PIA was advised that M/s. WAPCOS Ltd., be invited for Negotiation, as the procedure was in order. 25.08.2008
4. Again the matter was submitted to DMA for getting permission for inviting M/s. WAPCOS Ltd., for Negotiation. 26.08.2008

b) “Design and Construction of Work Shelters in Fishing villages along the Puducherry and Karaikal coasts”

1. Receipt of approval of DMA for draft initialed contract agreement with M/s. Wilbur Smith Associates, Bangalore was forwarded to the World bank. 06.08.2008
2. World Bank reminded 21.08.2008
3. Receipt of “No Objection” form World Bank to sign the final contract with M/s. Wilbur Smith Associates subject to attending certain comments. 25.08.2008

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4. M/s. Wilbur Smith Associates was requested to make correction in the draft contract, as advised. 29.08.2008

c) “Design and Construction of Modern Hygienic Fish Markets in Puducherry and Karaikal”

1. Public opening of financial proposals and combined evaluation were held 06.08.2008

2. Minutes of the same were communicated to the Consultants. 07.08.2008

3. Approval of the DMA for combined evaluation report was obtained 07.08.2008

4. Negotiation with first ranked firm M/s. Mukesh and Associates, Salem by the constituted negotiating team were held. During negotiation some modification some modifications were made in Form Tech – 7 (Staffing Schedule) Form Tech – 8 Work Schedule and Form FIN – 5 (Breakdown of reimbursable expenses) 25.08.2008

d) “Information and Knowledge Centres”

1. Technical Evaluation Report was prepared and submitted to DMA. 12.08.2008.

2. Approval of DMA on Technical Evaluation Report was obtained. 18.08.2008.

3. Revalidation of proposals upto 30.09.2008 were obtained from the qualified firms.

e) “Setting up of Fisheries Training Institutes in Puducherry and Karaikal”

Draft RFP prepared and submitted to Govt. for approval. 27.08.2008.

f) Conduct of Socio-Economic Survey

1. A Demand Draft for an amount of Rs.4,99,966/- being the first instalment of consultancy fees has been sent to the Director, CMFRI, Cochi. 13.08.2008.

2. The required particulars received from the Director of Fisheries, Puducherry forwarded to the Director, CMFRI. 27.08.2008

g) Engagement of In-house consultant for Project Management of Fisheries Projects

Arrangements to issue advertisement in dailies made.

h) Fisheries Management and Sustainable Livelihood (FIMSUL) Project

The OSD / Relief and Rehabilitation and Project Director, Chennai was addressed to take up the matter with Government of India / World Bank for extension FIMSUL Project in Tamil Nadu and Puducherry. 14.08.2008.