

ANNUAL PLAN 2011 - 2012

SCHEMEWISE DETAILS OF PLAN OUTLAY (Non-Building COMPONENT)

(Rs.in lakhs)

Sl. No.	NAME OF THE SCHEME	B.E. 2011 - 12
SECTOR: SCHOOL EDUCATION		
a) Elementary Education & Literacy		
1.	Pre-primary Education	1.35
2.	Universalisation of Elementary Education for the age group of 6-14 years (PMGY)	2839.32
3.	Free supply of Books,Stationery, Uniforms and Footwear to poor-children.	2029.48
4.	Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavan at Commune level	116.94
Sub-Total		4987.09
b) Secondary Education		
5.	Opening of New high schools and improvements to existing High schools	2564.12
6.	Conversion of Sec.Schools into Higher Sec.Schools and improvements to the existing Higher Sec.schools	2907.48
7.	Setting up and development of Technical / Vocational Higher Secondary Schools	20.75
8.	Development of S.T.P.P. Govt.Junior College, Yanam	27.86
9.	Establishment of Central University at Pondicherry	0.10
10.	Award of pre-matric Scholarship to OEBC students	113.17
11.	Incentive awards to students studying in +2 belonging to poor and weaker section of the	21.17

	society	
12.	Setting up of Board of Secondary and Higher Secondary Education	100.00
13.	*Payment of award to top students in NTS examination (Assistance to Top Ranking Students of 10th and +2 students)	1.00
14.	*Cash Award to Govt.Schools performing well in Public Examination (Cash Award to Teachers and Headmasters / Principal for producing top three rankers in the subject concerned in the State Level in respect of SSLC / Matric and Higher Secondary Examination)	30.00
15.	Improvement of Science Education in Schools	13.03
16.	Award of mementos to Teachers who have produced cent percent in SSLC / Matric / HSC in Government Schools in their concerned subjects	8.00
17.	Establishment of State Institute of Education by upgrading the Existing State Training Centre (Setting up of State Training Centre)	14.00
	Sub-Total	5820.68
c) Adult Education		
18.	Adult Education Programme	100.00
	Sub-Total	100.00
d) Direction and Administration		
19.	Strengthening of Inspectorate & Directorate of Education	148.05
	Sub-Total	148.05
e) Sports		
20.	Strengthening & development of Sports, Physical Education and Youth Activities	583.61
	Sub-Total	583.61
f) Youth Services		
21.	Provision for Meeting Administration Matching Contribution for National Service Scheme	42.49

22.	Community Service Scheme	4.81
23.	Development of NCC Group Head Quarters and Award of Schorarship to outstanding cadets in the UT of Pondicherry	41.06
24.	Bharath Scouts & Guides	19.92
	Sub-Total	108.28
25.	Panchayat Raj Window	10.00
	Sub-Total	10.00
	TOTAL	11757.71
SECTOR: NUTRITION		
1.	Mid-day meals to poor children studying in stds. I to XII in Govt. / Govt. Aided Schools	803.00
2.	Provision of Breakfast to poor students studying in Govt./ Govt. aided schools	1597.00
	TOTAL	2400.00
	EDUCATION & NUTRITION - GRAND TOTAL	14157.71